

**Dearne Area Council (April 2013 – March 2014) Update**

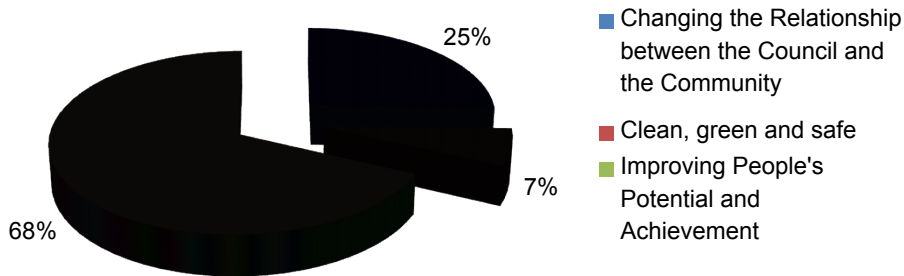
**Devolved Ward Budget funding overview**

Dac.31.03.2014/5

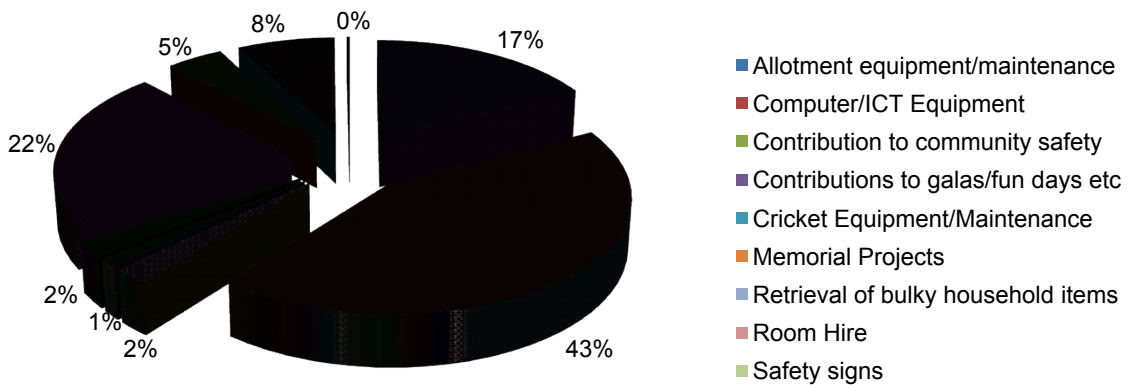
To date, the Dearne Area Council has committed £23,081 of its £40,000 Devolved Ward Budget allocation.

Devolved Ward Budget	Committed	Allocation remaining	To be charged
<b>DEARNE</b>	<b>£ 23,081.00</b>	<b>£ 16,919.00</b>	<b>£ 26,619.00</b>
Dearne North	£ 15,800.00	£ 4,200.00	£ 4,800.00
Dearne South	£ 7,281.00	£ 12,719.00	£ 12,819.00

A breakdown of how this commitment supports the corporate plan priorities is below:



These commitments are split into the following project themes:

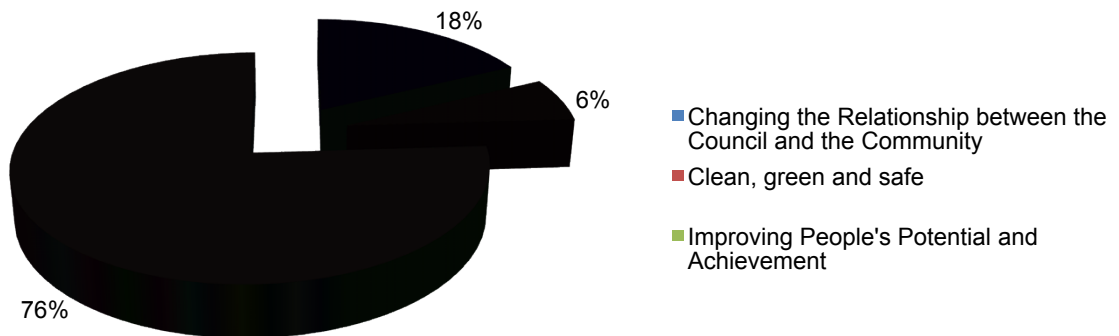


The following shows a breakdown of commitment by Ward, and also details the actual spend to date.

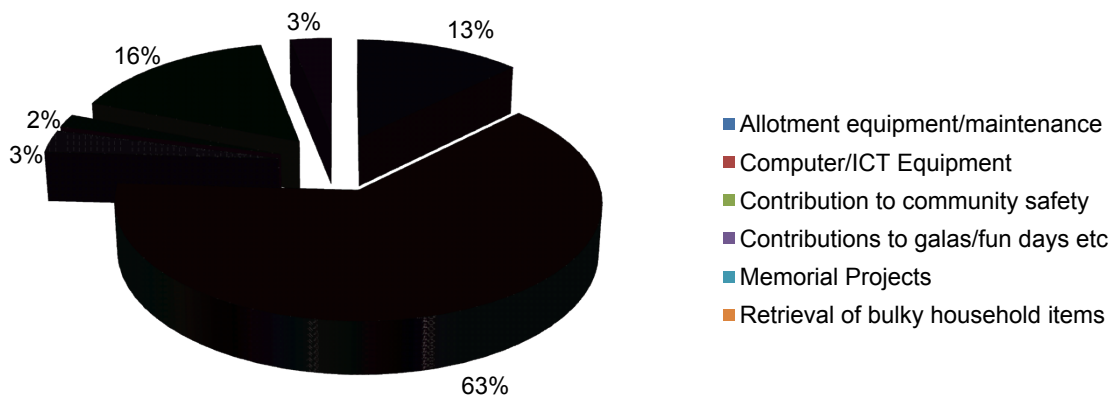
**Dearne North** has committed £15,800 of its £20,000 Devolved Ward Budget allocation, to date £15,200 of this commitment has been charged to the Ward. Dearne North currently have £4,200 unallocated, and £4,800 unspent.

Project	Allocation	Allocation remaining	Actual spend of project to date
Bulky rubbish collection	£ 500.00	£19,500.00	£ 400.00
Dearne North August Fair	£ 300.00	£19,200.00	£ 300.00
Employability ICT skills for adults	£10,000.00	£ 9,200.00	£ 10,000.00
Enforcement Project	£ 500.00	£ 8,700.00	
Dearne Memorial Project	£ 2,500.00	£ 6,200.00	£ 2,500.00
Dearne Allotment Project	£ 2,000.00	£ 4,200.00	£ 2,000.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Dearne North Ward split into themes

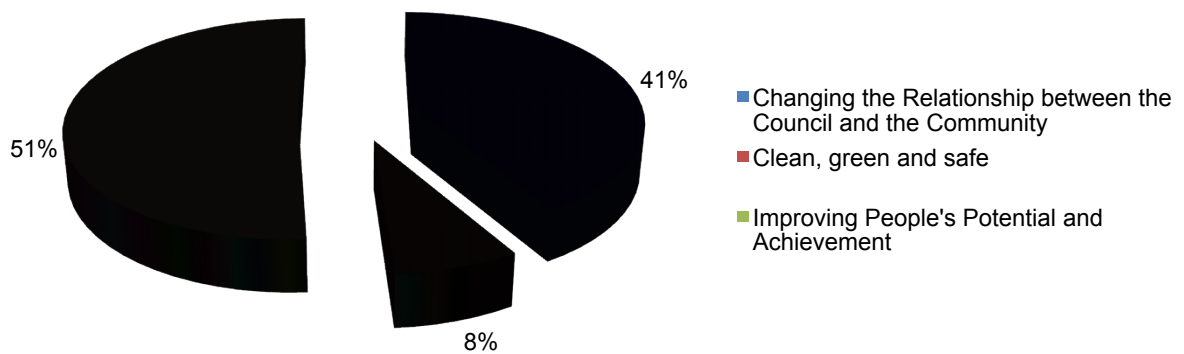


**Dearne South** has committed £7,281 of its £20,000 Devolved Ward Budget allocation, to date £7,181 of this commitment has been charged to the Ward.

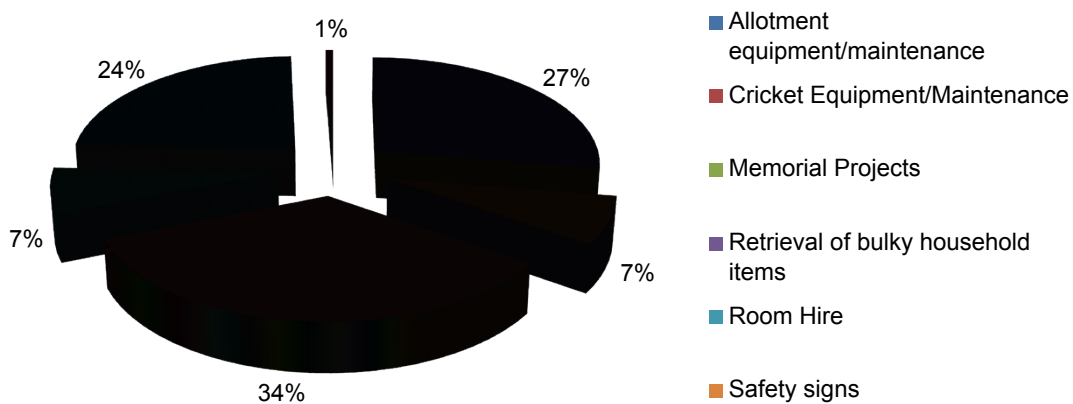
Dearne South currently have £12,719 unallocated, and £12,819 unspent.

Project	Allocation	Allocation remaining	Actual spend of project to date
Bulky rubbish collection	£ 500.00	£19,500.00	£ 400.00
Cricket & Football Pavilion Maintenance	£ 520.00	£18,980.00	£ 520.00
Prospect Rd MUGA sign	£ 45.00	£18,935.00	£ 45.00
Cook and Eat Project	£ 1,716.00	£17,219.00	£ 1,716.00
Dearne Allotment Project	£ 2,000.00	£15,219.00	£ 2,000.00
Dearne Memorial Project	£ 2,500.00	£12,719.00	£ 2,500.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Dearne South Ward split into themes



### Ward Alliance funding budget overview

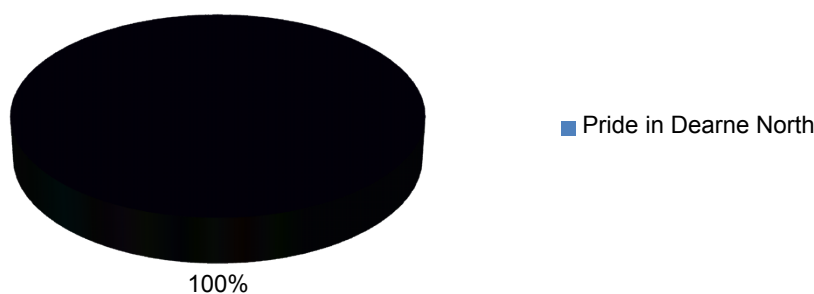
Ward Alliance Fund	Committed	Allocation Remaining	To be charged
<b>DEARNE</b>	<b>£ 9,034.33</b>	<b>£ 10,965.67</b>	<b>£ 11,465.67</b>
Dearne North	£ 3,914.28	£ 6,085.72	£ 6,085.72
Dearne South	£ 5,120.05	£ 4,879.95	£ 5,379.95

**Dearne North** has committed £3,914.28 of its £10,000 Ward Alliance Fund, to date £3,914.28 of this commitment has been charged to the Ward. Dearne North currently have £6,085.72 unallocated, and £6,085.28 unspent.

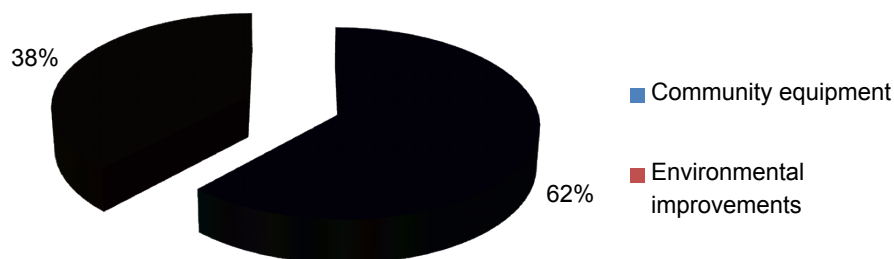
The projects that have been approved, have declared a total of 862 volunteer hours, which equates to the equivalent monetary value of £9,559.58.

Project	Allocation	Allocation remaining	Actual spend of project to date
Thurnscoe Park in Bloom	£ 1,492.00	£8,508.00	£ 1,492.00
Goldthorpe Parish Hall	£ 2,422.28	£6,085.72	£ 2,422.28

The pie chart below shows the split of how the commitment supports the Ward plan priorities



The pie chart below shows the committed spend in the Dearne North Ward split into themes.

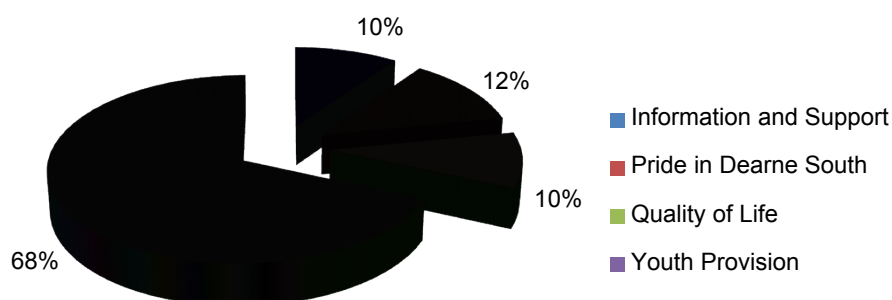


**Dearne South** has committed £5,120.05 of its £10,000 Ward Alliance Fund, to date £4,620.05 of this commitment has been charged to the Ward. Dearne South currently have £4,879.95 unallocated, and £5,379.95 unspent.

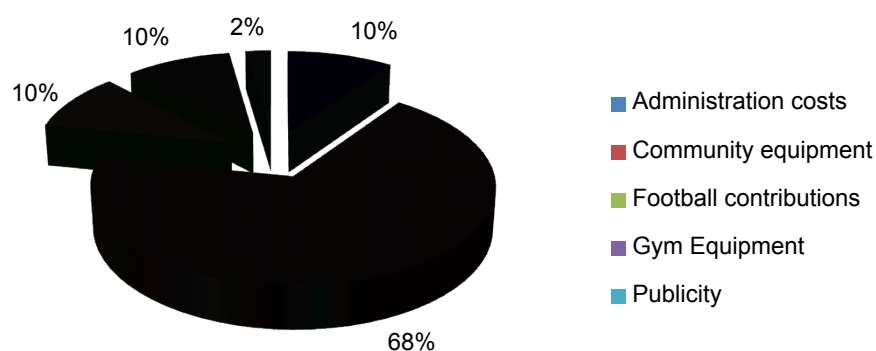
The projects that have been approved, have declared a total of 1066 volunteer hours, which equates to the equivalent monetary value of £11,821.94.

Project	Allocation	Allocation remaining	Actual spend of project to date
Comrades Football Club - Equipment Repair	£ 500.00	£9,500.00	£ 500.00
B.O.D.Y. Carnegie Gym	£ 500.00	£9,000.00	
Dearne Memorial Group - Publicity for the Memorial Project	£ 120.05	£8,879.95	£ 120.05
Dearne South Community Board - running costs of board	£ 500.00	£8,379.95	£ 500.00
Better Prospects	£ 3,500.00	£4,879.95	£ 3,500.00

The pie chart below shows the split of how the commitment supports the Ward plan priorities.



The pie chart below shows the committed spend in the Dearne South Ward split into themes.



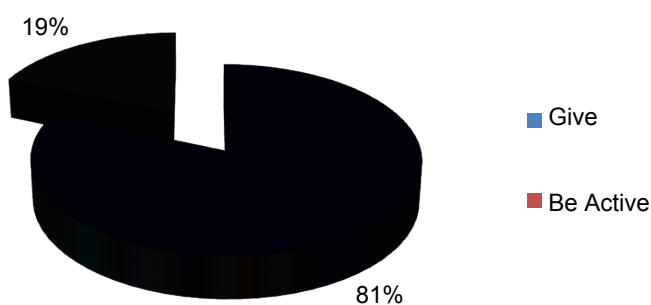
### **Public Health funding budget overview**

<b>Public Health Funding</b>	<b>Committed</b>	<b>Allocation Remaining</b>	<b>To be charged</b>
<b>DEARNE</b>	<b>£ 6,416.29</b>	<b>£ 7,583.71</b>	<b>£ 7,583.71</b>
Dearne North	£ 698.34	£ 6,301.66	£ 6,301.66
Dearne South	£ 5,717.95	£ 1,282.05	£ 1,282.05

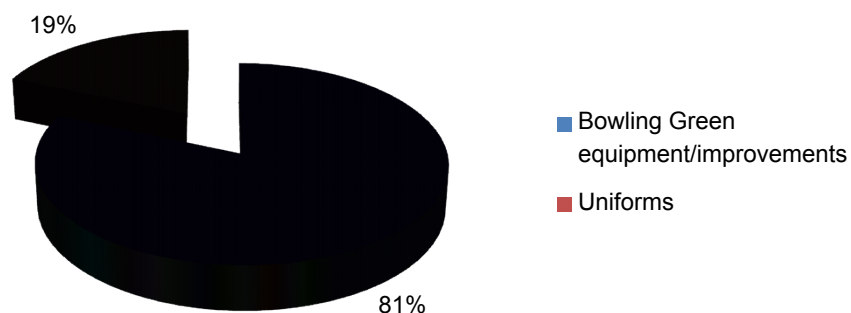
**Dearne North** has committed £698.34 of its £7,000 Public Health Funding, to date £698.34 of this commitment has been charged. Dearne North currently have £6,301.66 unallocated, and £6,301.66 unspent.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Actual spend of project to date</b>
Dearne Sports Bowling Club	£ 568.74	£ 6,431.26	<b>£ 568.74</b>
Station House Community Association - Purchase of outdoor jackets	£ 129.60	£ 6,301.66	<b>£ 129.60</b>

The pie chart below shows the split of how the commitment supports the 5 Steps to Well-Being.



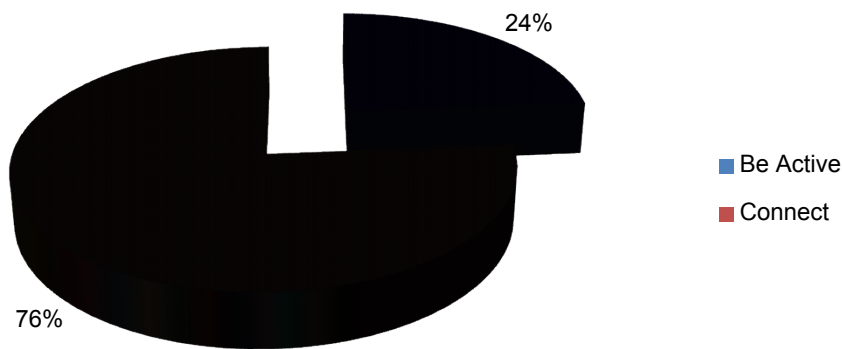
The pie chart below shows the committed spend in the Dearne North ward split into themes.



**Dearne South** has committed £5,717.95 of its £7,000 Public Health Funding, to date £5,717.95 of this commitment has been charged. Dearne South currently have £1,282.05 unallocated, and £1,282.05 unspent.

Project	Allocation	Allocation remaining	Actual spend of project to date
Dearne Valley Bulldogs ARLFC Changing room fittings	£ 1,358.95	£ 5,641.05	£ <b>1,358.95</b>
Goldthorpe Scout Group	£ 500.00	£ 5,141.05	£ <b>500.00</b>
St Andrews Luncheon Club upgrade	£ 3,859.00	£ 1,282.05	£ <b>3,859.00</b>

The pie chart below shows the split of how the commitment supports the 5 Steps to Well-Being.



The pie chart below shows the committed spend in the Dearne South ward split into themes.

